

# SCOTT McCALLUM

## Governor State of Wisconsin

January 11, 2002

The Honorable Brian Burke, Co-chair  
Joint Committee on Finance  
317 East, State Capitol  
Madison, WI 53702

The Honorable John Gard, Co-chair  
Joint Committee on Finance  
308 East, State Capitol  
Madison, WI 53702

Dear Senator Burke and Representative Gard:

Attached are the signed minutes of the December 18, 2001, s. 13.10, Wisconsin Statutes, meeting.

Pursuant to s. 13.10(4), Wisconsin Statutes, I am objecting to the Committee's action under one item of the minutes.

Regarding item I, under motion #2009, the Joint Committee on Finance required the Department of Workforce Development to transfer a total of \$16,000,000 FED in state fiscal year 2001-02 from the Wisconsin Works (W-2) administration and ancillary services allocation [s. 49.175(1)(b)] in the department's appropriation under s. 20.445(3)(md), to the Joint Committee on Finance's program supplements federal appropriation under s. 20.865(4)(m). The Joint Committee on Finance indicated that of the total amount to be transferred, \$15,000,000 would be set aside as a contingency fund for W-2 cash benefits, and the remaining \$1,000,000 would be set aside for purposes eligible under the temporary assistance for needy families (TANF) block grant.

On December 17, 2001, the secretary of the Department of Administration approved a request by the Department of Workforce Development to redistribute \$3,823,243 in state fiscal year 2001-02 from contract underspending in the 2000-2001 W-2 contracts to the allocation for W-2 administration and ancillary services for the 2002-2003 W-2 contract period. The purpose of redistributing these funds was to allow five existing W-2 agencies to pay for the transition costs associated with administering W-2 contracts for additional W-2 regions in the 2002-2003 contract period.

I object to paragraph (b) of motion #2009, which would transfer \$1,000,000 FED from the Department of Workforce Development to the Joint Committee on Finance's

The Honorable Brian Burke, Co-chair  
The Honorable John Gard, Co-chair  
Page Two  
January 22, 2002

supplemental appropriation, to be used for purposes eligible under the TANF block grant. These funds are essential to support transition costs and ensure a smooth transition for W-2 clients in those regions coming under new administration in the 2002-2003 contract period. Requiring the Department of Workforce Development to return to the Joint Committee on Finance for approval to spend funds for transition costs would impede the Department of Workforce Development's ability to respond to client needs in the affected W-2 regions. The Department of Workforce Development must be allowed to manage the W-2 program in a timely fashion if it is to serve W-2 clients effectively, particularly during this period of economic downturn and increasing W-2 caseloads.

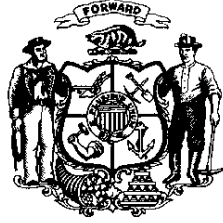
Sincerely,

Scott McCallum  
Governor

THE STATE OF WISCONSIN

SENATE CHAIR  
**BRIAN BURKE**

317-E S. Capitol  
P.O. Box 7882  
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Phone: (608) 266-8535



ASSEMBLY CHAIR  
**JOHN GARD**

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**JOINT COMMITTEE ON FINANCE**

Minutes of the Regular Meeting Under s. 13.10

December 18, 2001

Co-chair Gard presided and called the meeting to order at 10:30 a.m.

Present: Senators Burke, Decker, Moore, Baumgart, Plache, Wirch, Fitzgerald  
Representatives: Gard, Kaufert, Albers, Duff, Ward, Huebsch, Huber, Coggs  
Absent: None

*[Secretary's Note: The Senate Majority Leader designated Senator Baumgart to take the place of Senator Shibilski and Senator Fitzgerald to take the place of Senator Rosenzweig for this meeting.]*

I. Department of Administration

Moved by Senator Burke and seconded by Representative Gard to approve the GPR and non-GPR funding reallocations and position changes requested by the Departments of Agriculture, Trade and Consumer Protection; Military Affairs and Workforce Development.

In addition, provide that no state agency which receives approval for any program revenue or segregated funding supplementation or position authorization under this item (Agenda Item I) may increase any fees, chargebacks or assessments for any appropriation associated with those supplements or position authorizations without first receiving the approval of the Joint Committee on Finance under a 14-day passive review process.

Ayes, 16; Noes, 0

*Secretary's Note: The funding and position changes for the Departments of Agriculture, Trade and Consumer Protection; Military Affairs and Workforce Development summarized in the following tables:*

**AGRICULTURE, TRADE AND CONSUMER PROTECTION**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16</u>		<u>Approved</u>			
		<u>Funding</u>		<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) Food Safety and Consumer Protection	GPR	-\$1,013,200	-\$1,013,200	-\$390,400	-\$364,600	-5.025	-5.025
(2)(a) Animal Health Services	GPR	0	0	-153,000	-153,000	-3.00	-3.00
(3)(a) Marketing Services	GPR	0	0	-233,600	-259,400	-2.00	-2.00
(7)(a) Agricultural Resource Management	GPR	0	0	-121,000	-121,000	-2.00	-2.00
(8)(a) Management Services	GPR	0	0	-115,200	-115,200	-2.00	-2.00
GPR Total		-\$1,013,200	-\$1,013,200	-\$1,013,200	-\$1,013,200	-14.025	-14.025
(1)(m) Federal Funds -- Food Inspection	FED	\$0	\$0	\$8,900	\$8,900	0.25	0.25
(1)(gb) Food Regulation	PR	\$0	\$0	\$67,200	\$67,200	1.50	1.50
(1)(gm) Dairy Trade Regulation	PR	0	0	25,400	25,400	0.40	0.40
(1)(j) Weights and Measures Inspection	PR	0	0	63,600	63,600	1.00	1.00
(1)(hm) Ozone-depleting Refrigerants	PR	0	0	22,100	22,100	0.50	0.50
(2)(ha) Animal Health --							
Inspection, Testing and Enforcement	PR	0	0	118,000	118,000	2.00	2.00
(3)(L) Something Special From Wisconsin	PR	0	0	0	0	0.00	0.00
(8)(kL) Management Services -- Charge-backs	PR	0	0	61,700	61,700	1.00	1.00
PR Total		\$0	\$0	\$358,000	\$358,000	6.40	6.40
(1)(q) Dairy, Grain and Vegetable Security	SEG	\$0	\$0	\$23,600	\$23,600	0.50	0.50
(7)(r) Agrichemical Management	SEG	0	0	116,600	116,600	2.00	2.00
SEG Total		\$0	\$0	\$140,200	\$140,200	2.50	2.50
All Funds Total		-\$1,013,200	-\$1,013,200	-\$506,100	-\$506,100	-4.875	-4.875

**MILITARY AFFAIRS**

<u>Appropriation</u>	<u>Source</u>	<u>Act 16</u>		<u>Approved</u>			
		<u>Funding</u>		<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) National Guard Operations --							
General Program Operations	GPR	-\$307,300	-\$307,300	-\$175,200	-\$17,100	-0.50	-0.50
(3)(a) Emergency Management --							
General Program Operations	GPR	0	0	-18,500	0	0.00	0.00
(4)(b) Badger Challenge Program	GPR	0	0	0	-280,200	-0.75	-0.75
(4)(c) Youth Challenge Program	GPR	0	0	-113,600	-10,000	0.00	0.00
GPR Total		-\$307,300	-\$307,300	-\$307,300	-\$307,300	-1.25	-1.25

### WORKFORCE DEVELOPMENT

<u>Appropriation</u>	<u>Source</u>	<u>Act 16</u>		<u>Approved</u>			
		<u>Funding</u>		<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) Workforce Development --							
General Program Operations	GPR	-\$502,600	-\$502,600	-\$55,600	-\$55,600	-1.20	-1.20
(3)(a) Workforce Solutions --							
General Program Operations	GPR	<u>0</u>	<u>0</u>	<u>-447,000</u>	<u>-447,000</u>	<u>-2.94</u>	<u>-2.94</u>
GPR Total		-\$502,600	-\$502,600	\$502,600	-\$502,600	-4.14	-4.14

Move by Senator Moore and seconded by Representative Gard to make the following transfers:

(a) Transfer \$15,000,000 FED in 2001-02 from the Wisconsin Works (W-2) administration and services allocation [49.175(1)(b)] in the Department of Workforce Development's appropriation 20.445(3)(md) to the Joint Committee on Finance's program supplements federal appropriation 20.865(4)(m) to be set aside as a contingency fund for W-2 cash benefits.

(b) Transfer \$1,000,000 FED in 2001-02 from the W-2 administration and services allocation [49.175(1)(b)] in DWD's appropriation 20.445(3)(md) to the Joint Committee on Finance's program supplements federal appropriation 20.865(4)(m) to be set aside for purposes eligible under the temporary assistance for needy families (TANF) block grant.

Vetoed  
in Part

Ayes, 16; Noes, 0

Moved by Senator Burke and seconded by Representative Gard to approve the GPR funding reallocations and position changes requested by the Department of Corrections.

Ayes, 14; Noes, 2 [Moore, Coggs]

*Secretary's Note: The funding and position changes for the Department of Corrections are summarized in the following table:*

## CORRECTIONS

<u>Appropriation</u>	<u>Source</u>	<u>Act 16</u>		<u>Approved</u>			
		<u>Funding</u>		<u>Funding</u>		<u>Positions</u>	
		<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2001-02</u>	<u>2002-03</u>
(1)(a) General Program Operations	GPR	-\$1,756,300	-\$1,756,300	-\$529,200	-\$772,200	0.00	0.00
(1)(b) Services for Community Corrections	GPR	0	0	-988,900	-788,900	-20.75	-20.75
(1)(bm) Pharmacological Treatment for Certain Child Sex Offenders	GPR	0	0	0	-1,900	0.00	0.00
(1)(f) Energy Costs	GPR	0	0	-32,000	-37,800	0.00	0.00
(1)(aa) Institutional Repair and Maintenance	GPR	0	0	-9,400	-12,300	0.00	0.00
(1)(ab) Corrections Contracts and Agreements	GPR	0	0	-194,600	-140,600	0.00	0.00
(3)(a) General Program Operations -- Division of Juvenile Corrections	GPR	0	0	-2,200	-2,600	0.00	0.00
GPR Total		-\$1,756,300	-\$1,756,300	-\$1,756,300	-\$1,756,300	-20.75	-20.75

Moved by Senator Moore and seconded by Representative Coggs to specify that the Department of Corrections may not, in connection with the 5% across-the-board reductions, reduce inmate health care supplies and services.

Ayes, 7; Noes, 9 [Decker, Darling, Fitzgerald, Gard, Kaufert, Albers, Duff, Ward, Huebsch]

## II. Department of Administration

Moved by Senator Burke and seconded by Representative Gard to approve the 2001-02 lapse amounts for the Department of Administration, Department of Agriculture, Trade and Consumer Protection, Child Abuse and Neglect Prevention Board, Department of Commerce, Department of Electronic Government, Department of Health and Family Services, Historical Society, Office of the Commissioner of Insurance, Department of Justice, Department of Public Instruction, Public Service Commission, Department of Regulation and Licensing, State Fair Park Board (and delete 1.0 PR position) and Department of Veterans Affairs.

Reduce the Department of Financial Institutions general program operations appropriation by \$759,100 PR in 2001-02 by placing this amount of funding into unallotted reserve.

Approve the Department of Natural Resource's revised lapse plan for \$652,300 in 2001-02 and direct DOA to submit an alternate lapse plan for \$7,300.

Deny the request to transfer \$1,081,800 SEG in 2001-02 from the Department of Revenue's general program operations appropriation for the state lottery to the general fund. Direct DOA to submit an alternative plan for the lapse or transfer of \$1,081,800 in 2001-02 to the general fund, subject to a Joint Committee on Finance 14-day

passive review process. Require that the alternative plan not include any transfer from the lottery fund.

Provide that no state agency which receives approval for any program revenue or segregated revenue lapses or transfer to the general fund under this item (Agenda Item II) may increase any fees, chargebacks or assessments for any appropriation associated with those lapses or transfers without first receiving the approval of the Joint Committee on Finance under a 14-day passive review process.

Ayes, 16; Noes, 0

*Secretary's Note: The lapse amounts for the Department of Administration, Department of Agriculture, Trade and Consumer Protection, Child Abuse and Neglect Prevention Board, Department of Commerce, Department of Electronic Government, Department of Health and Family Services, Historical Society, Office of the Commissioner of Insurance, Department of Justice, Department of Natural Resources, Department of Public Instruction, Public Service Commission, Department of Regulation and Licensing, State Fair Park Board and Department of Veterans Affairs are summarized in the following tables:*

#### **ADMINISTRATION**

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(1)(kj) Financial Services	PR	\$200,000
(2)(ki) Risk Management Administration	PR	200,000
(4)(k) Waste Facility Siting Board; General Program Operations	PR	100,000
(5)(ka) Facility Operations and Maintenance; Police and Protection Facilities	PR	1,000,000
(5)(kb) Parking	PR	60,000
(8)(j) General Program Operations; Raffles and Crane Games	PR	<u>125,000</u>
Total		\$1,685,000

#### **AGRICULTURE, TRADE AND CONSUMER PROTECTION**

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(1)(gb) Food Regulation	PR	\$118,100
(1)(hm) Ozone-depleting Refrigerants	PR	31,600
(7)(ja) Plant Protection	PR	34,700
(8)(ha) Laboratory Services	PR	<u>10,800</u>
Total		\$195,200

### **CHILD ABUSE AND NEGLECT PREVENTION BOARD**

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(1)(g) General Program Operations	PR	\$16,000

### **COMMERCE**

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(3)(j) Safety and Buildings Operations	PR	\$439,300
(3)(ga) Auxiliary Services - Safety and Buildings	PR	50,000
(3)(r) Petroleum Inspection Operations	SEG - petroleum inspection	665,000
(3)(w) Petroleum Environmental Cleanup Fund Award Operations	SEG - petroleum inspection	90,000
(4)(k) Sale of Materials or Services	PR	<u>100,000</u>
Total		\$1,344,300

### **ELECTRONIC GOVERNMENT**

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(1)(g) [No Title*]	PR	\$1,000,000
(1)(ke) Telecommunications Services	PR	<u>1,250,000</u>
Total		\$2,250,000

\*As a result of the Governor's partial veto, the appropriation does not have a title.

### **HEALTH AND FAMILY SERVICES**

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(4)(gm) Health Services Regulation and Vital Statistics	PR	\$195,000
(6)(jm) Licensing and Support Services	PR	152,976
(6)(jb) Fees for Administrative Services	PR	<u>127,309</u>
Total		\$475,285



### HISTORICAL SOCIETY

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(1)(g) Admissions, Sales and Other Receipts	PR	\$174,200

### INSURANCE

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(1)(g) General Program Operations	PR	\$653,500

### JUSTICE

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(2)(i) Penalty Assessment Surcharge, Receipts	PR	\$132,300

### NATURAL RESOURCES

<u>Approp.</u>	<u>Division</u>	<u>SEG Fund</u>	<u>Revised 2001-02</u>
(2)(dv)	Air and Waste	Environmental - environmental management account	\$218,600
(3)(mq)	Enforcement and Science	Environmental - environmental management account	56,900
(4)(mq)	Water	Environmental - environmental management account	110,400
(4)(mq)	Water	Environmental - nonpoint account	15,200
(4)(mr)	Water	Environmental - nonpoint account	22,300
(4)(mt)	Water	Environmental improvement	0
(8)(iw)	Administration and Technology	Recycling	4,200
(8)(mq)	Administration and Technology	Petroleum inspection	2,500
(8)(mr)	Administration and Technology	Environmental improvement	0
(8)(mv)	Administration and Technology	Environmental	191,900
(9)(mv)	Customer Service & External Relations	Environmental	<u>30,300</u>
Total			\$652,300

### PUBLIC INSTRUCTION

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(1)(hg) Personnel Certification	PR	\$67,800
(1)(kd) Alcohol and Other Drug Abuse	PR	<u>67,700</u>
Total		\$135,500

### PUBLIC SERVICE COMMISSION

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(1)(g) Utility Regulation	PR	\$416,300
(2)(g) Railroad Regulation and General Program Operations	PR	<u>50,000</u>
PR Total		\$466,300
 (1)(q) Universal Telecommunications Service	 SEG	 <u>\$200,000</u>
 All Funds Total		 \$666,300

### REGULATION AND LICENSING

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(1)(g) General Program Operations	PR	\$497,800

### STATE FAIR PARK BOARD

<u>Appropriation</u>	<u>Source</u>	<u>Positions</u>	<u>2001-02</u>
(1)(h) State Fair Operations	PR	1.0	\$638,600

### VETERANS AFFAIRS

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(3)(q) Foreclosure Loss Payments	SEG	\$223,800

Moved by Senator Burke and seconded by Representative Gard to:

(a) Approve the Department of Transportation's request for a \$2,000,000 SEG supplemental appropriation from the transportation fund for DOT's departmental management and operations appropriation, to be placed in unallotted reserve in order to fulfill a portion of the Department of Transportation's requirement to transfer a total of \$7,211,700;

(b) Modify the requested transfer plan by deleting the proposal to save \$143,400 SEG by closing 48 Division of Motor Vehicles service centers and, instead, adopt the

Department's alternative proposal to save \$42,700 SEG by closing 24 service centers and \$100,700 SEG by increasing the number of position vacancies in the Division; and

(c) Prohibit DOA, in submitting its plan for lapsing \$18,800,000 from the 2002-03 appropriations for SEG and PR agencies, from including expenditure reductions in DOT appropriations related to the planning, design or construction oversight of transportation construction projects. Specify that the 2002-03 plan submitted by DOA may not include the transfer of more than \$6,190,900 from DOT.

*Secretary's Note: The transfer amounts for the Department of Transportation are summarized in the following table:*

**TRANSPORTATION**

<u>Appropriation</u>	<u>Source</u>	<u>2001-02</u>
(3)(iq) Administration and Planning	SEG	\$519,500
(4)(aq) Departmental Management and Operations	SEG	3,877,600
(5)(cq) Division of Motor Vehicles	SEG	<u>2,814,600</u>
Total		\$7,211,700

Ayes, 16; Noes, 0

III. Department of Financial Institutions

Moved by Representative Duff and seconded by Senator Burke to approve the Department's revised proposal to provide \$742,200 PR in 2001-02 in additional expenditure authority in DFI's general program operations appropriation [s. 20.144(1)(g)] for information technology-related enhancements to the UCC lien filing system and to address overtime costs related to the current filing backlog. In addition, reduce the agency's baseline budget in 2001-02 by \$177,200 PR by placing this amount in unallotted reserve.

Ayes, 16; Noes, 0

IV. Department of Corrections

Moved by Senator Burke and seconded by Representative Gard to approve 30.50 GPR positions annually in the services for community corrections appropriation [s. 20.410(1)(b)] to staff the health service unit at the Milwaukee Secure Detention Facility. Direct that \$308,800 GPR in 2001-02 be placed in unallotted reserve for release by DOA

pending a determination of the final costs of medical services provided by Correctional Medical Services.

Ayes, 16; Noes, 0

V. Department of Health and Family Services

Moved by Senator Plache and seconded by Senator Wirth to adopt a labor region adjustment that uses the Medicare labor region designations, but indexes them based on Wisconsin facility-specific average wages per hours, excluding county-owned nursing homes, but including homes under the phase-down agreements. In addition, require DHFS to adjust the direct care maximum payment by reducing the payment for allowable administrative costs so that the direct care maximum payment for each facility is not decreased below the facility's direct care maximum payment in 2000-01, unless the 2001-02 standards of payment provide for a decrease due to a reduction in resident occupancy, direct care costs or resident case mix.

Ayes, 6; Noes, 10 [Decker, Moore, Darling, Gard, Kaufert, Duff, Ward, Huebsch, Huber, Coggs]

Moved by Senator Burke and seconded by Representative Gard to adopt a labor region adjustment that uses the Medicare labor region designations, but indexes them based on Wisconsin facility-specific average wages per hours, excluding county-owned nursing homes, but including homes under the phase-down agreements. Require that DHFS weight the labor regions by MA patient day costs, rather than use all patient days in making the calculation.

Ayes, 16; Noes, 0

Moved by Senator Burke and seconded by Representative Gard to specify that the plan adopted in the preceding motion is to be used by DHFS until the state fiscal year following the year in which Medicare adopts a Medicare nursing home labor adjustment index. Beginning in that year, direct DHFS to use the same nursing home labor adjustment standard index used by Medicare.

Ayes, 16; Noes, 0

VI. Department of Natural Resources

Moved by Senator Burke and seconded by Representative Gard to approve the Department's request to reallocate expenditure authority of \$591,000 SEG in 2001-02 within the snowmobile gas tax transfer appropriation [s. 20.370(5)(cs)] for supplemental snowmobile trail aids.

Ayes, 16; Noes, 0

VII. Department of Natural Resources

Moved by Senator Burke and seconded by Representative Gard to provide \$386,500 SEG in 2001-02 and \$464,800 SEG in 2002-03 on a one-time basis split funded from the fish and wildlife (\$270,500 and \$325,400), ATV, and boat (each \$58,000 and \$69,700) accounts of the conservation fund for costs associated with training conservation warden recruits.

Ayes, 16; Noes, 0

Moved by Representative Albers and seconded by Representative Gard to direct the Department of Employment Relations, as part of collective bargaining contract negotiations, to pursue discussion of requiring conservation wardens to provide a minimum of nine-months notice prior to retirement in order to facilitate recruitment and training of replacement wardens.

Ayes, 2; Noes, 14 [Burke, Decker, Moore, Baumgart, Plache, Wirch, Fitzgerald, Darling, Gard, Kaufert, Ward, Huebsch, Huber, Coggs]

VIII. Department of Natural Resources

Moved by Senator Decker and seconded by Representative Gard to approve the Department's expenditure of up to \$807,089 from the land acquisition subprogram of the Warren Knowles-Gaylord Nelson Stewardship 2000 program to purchase 257 acres of land (\$775,000) and related costs (\$32,029) from Minnesota Mining and Manufacturing Company, Inc. for Rib Mountain State Park in Marathon County.

Ayes, 16; Noes, 0

Moved by Representative Ward and seconded by Representative Gard to direct DNR to develop and implement a forest management plan for the 257 acres proposed for purchase from 3M for Rib Mountain State Park in Marathon County. Further, direct DNR to file a report with the Joint Committee on Finance describing the implementation of the plan no later than one year from the date the property is purchased by DNR.

Ayes, 15; Noes, 1 [Baumgart]

IX. Department of Natural Resources

Moved by Senator Burke and seconded by Representative Gard to approve the expenditure of up to \$25 million, not to exceed \$2,706 per acre, from the land acquisition subprogram of the Warren Knowles-Gaylord Nelson Stewardship 2000 program to purchase 9,239 acres of land in fee and easements on an additional 383 acres from

Wisconsin Public Service Corporation for the proposed Peshtigo River State Forest in Marinette and Oconto Counties. In addition, approve the Department's request to borrow ahead \$13.5 million in stewardship bonding authority for the first installment of the purchase to take place in December, 2001. Further, approve up to \$900,000 for interest and closing costs associated with the purchase.

Ayes, 16; Noes, 0

*Secretary's Note: The transaction will also convey 3,268.5 acres of submerged land to the state.*

Moved by Senator Burke and seconded by Representative Gard to provide \$130,800 SEG in 2001-02 and \$403,100 SEG in 2002-03 (including \$226,000 on a one-time basis) for 2.0 positions from the forestry account of the conservation fund.

*Secretary's Note: This approval reflects a revised cost estimate for the positions, funding each at starting salary level and for 3 months in the first fiscal year, with adjusted allotments for supplies and services.*

Ayes 13; Noes, 3 [Darling, Fitzgerald, Albers]

Moved by Representative Kaufert and seconded by Representative Gard to direct DNR to include within the provisions of the master plan for the property a long-term lease, charging rents not to exceed current levels, with Marinette County to allow for continued county operation of a 53-acre parcel on High Falls flowage for park and campground purposes.

Ayes, 16; Noes, 0

#### Reports Received

Representative Gard made a unanimous consent request to receive reports submitted. Without objection it was so ordered.

Report received:

Department of Administration's Position Report required under s.16.50 (July 1 – September 30, 2001).

\_\_\_\_\_  
Daniel Caucutt, Secretary

Date: \_\_\_\_\_

\_\_\_\_\_  
John Gard, Co-Chair

Date: \_\_\_\_\_

\_\_\_\_\_  
Scott McCallum, Governor

Date: \_\_\_\_\_